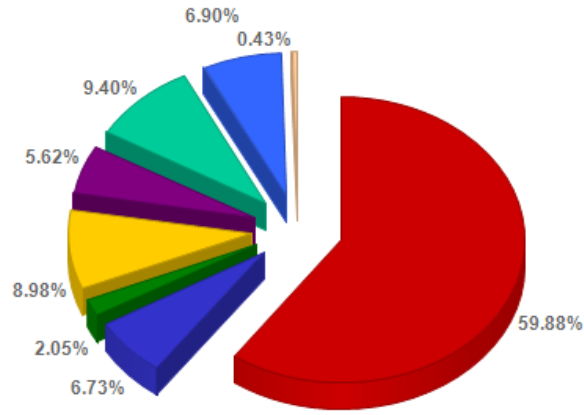
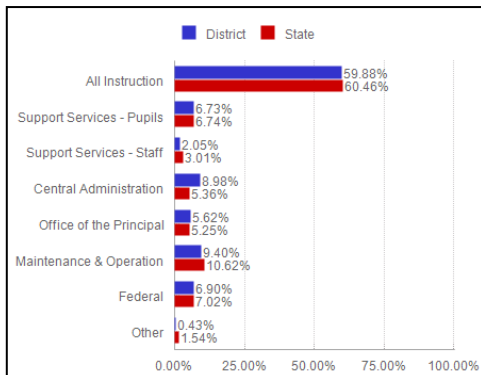


Expenditures 2008-2009 School Year



2008-2009 Expenditures		
	Expenditures	Percent
All Instruction	<u>\$4,837,922.61</u>	59.88%
Support Services - Pupils	<u>\$543,591.52</u>	6.73%
Support Services - Staff	<u>\$166,020.35</u>	2.05%
Central Administration	<u>\$725,468.69</u>	8.98%
Office of the Principal	<u>\$454,059.81</u>	5.62%
Maintenance & Operation	<u>\$759,685.22</u>	9.40%
Federal	<u>\$557,646.75</u>	6.90%
Other	<u>\$35,072.38</u>	0.43%

State Average and District Comparison 2008-2009 School Year



	State Average	District
All Instruction	60.46%	59.88%
Support Services - Pupils	6.74%	6.73%
Support Services - Staff	3.01%	2.05%
Central Administration	5.36%	8.98%
Office of the Principal	5.25%	5.62%
Maintenance & Operation	10.62%	9.40%
Federal	7.02%	6.90%
Other	1.54%	0.43%